

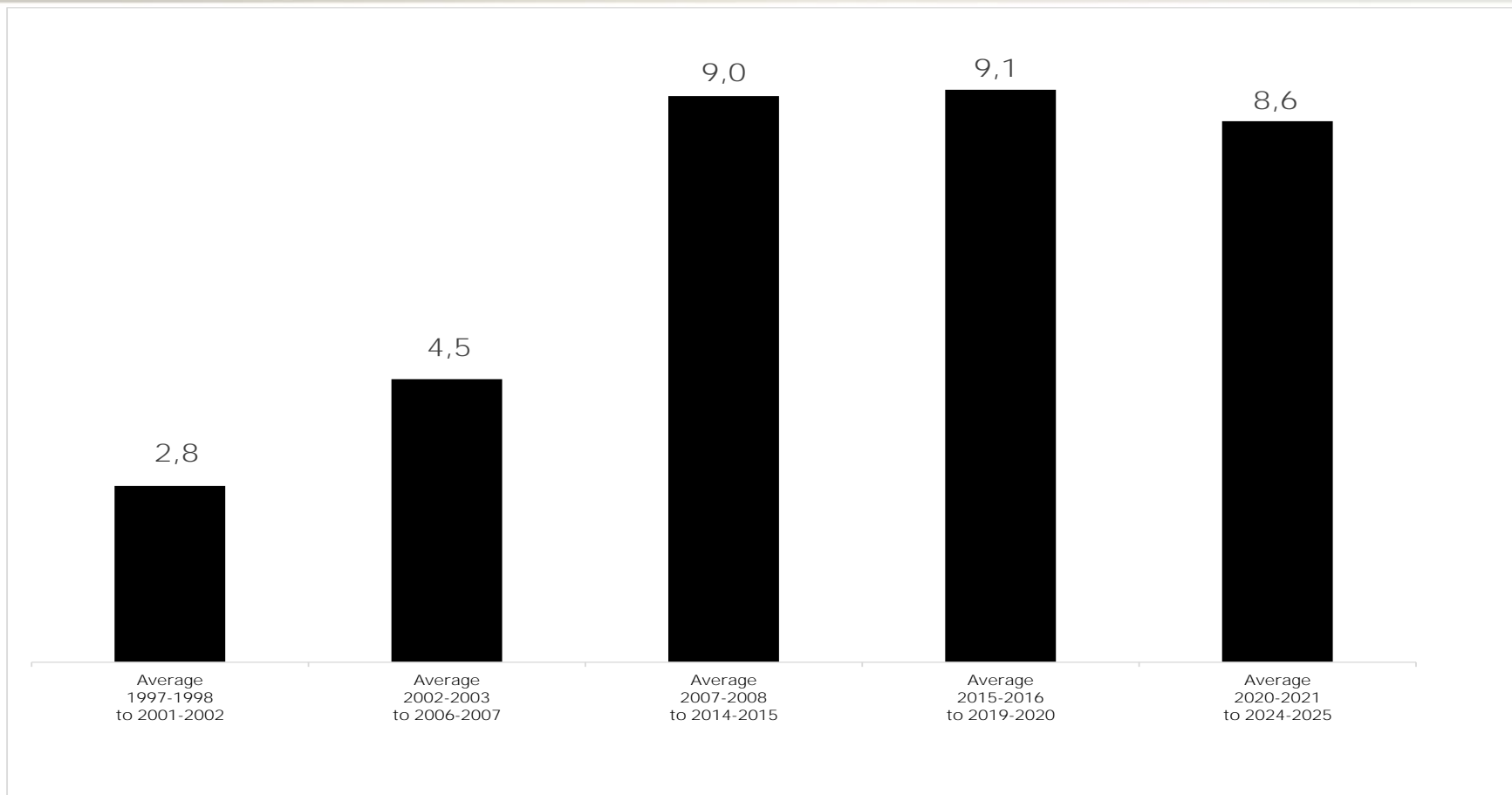


# Quebec Infrastructure Plan

## Highlights

# Quebec Infrastructure Plan

## Evolution of public infrastructure investments since 1997-1998





# Quebec Infrastructure Plan

infrastructure is composed of :

More than 30,500 km of roads, consisting of highways, collectors and resource roads;

2,613 buildings for the health and social services network;

More than 6,000 buildings, for schools, and universities

## What is the Quebec Infrastructure Plan



# Quebec Infrastructure Plan

Quebec Infrastructure Plan presents the planning of public infrastructure made by :

Departments and agencies;

Institutional networks of Health and Education;

Crown corporations;

Cities and public transport companies subsidized by the government.

**1<sup>st</sup> level of decision :**  
**Decision process for elaborating the**  
**Quebec Infrastructures Plan**  
**(PQI)**





# Quebec Infrastructure Plan

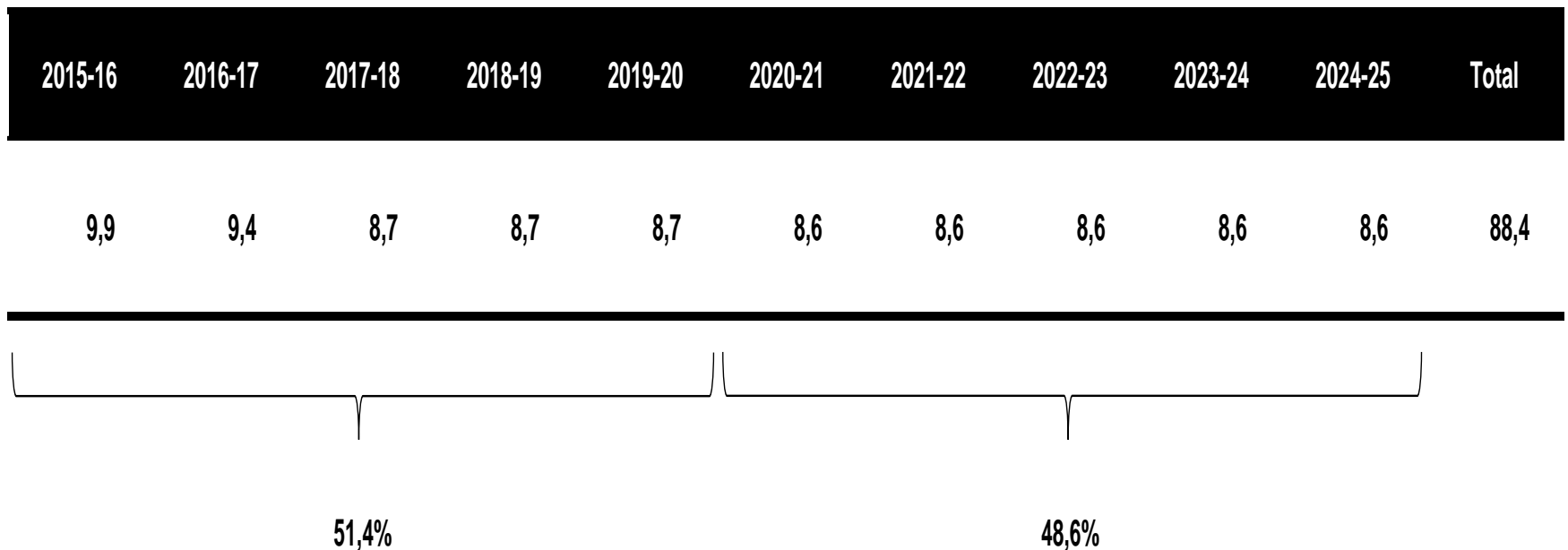
program that will ensure :

Ensure maintenance and safety;

# Quebec Infrastructure Plan

## A balanced distribution

**Annual investments in the 2015-2025 Québec Infrastructure Plan**  
(contribution of the Gouvernement du Québec, in billions of dollars)





# Quebec Infrastructure Plan

## Highlights of this long-term plan

**\$88.4 billion over the next 10 years for infrastructure development and renewal to promote economic growth**

\$26.1 billion for Transportation;

\$14.4 billion for Health and Social services infrastructure;

\$15.3 billion for Education;

\$8.2 billion for Municipal, Sports, Community and Recreation infrastructure;

\$24.4 billion for Others





# Quebec Infrastructure Plan

**projects that directly contribute to :**

Economic growth;

Productivity;

Innovation;

Job creation.



# Quebec Infrastructure Plan

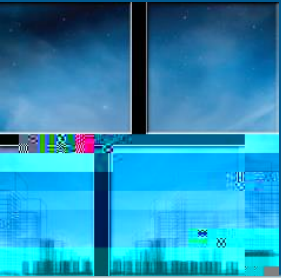
Breakdown asset maintenance vs new projects

**The first priority is to maintain the government services:**

70 % of the PQI

**The second priority is to improve the government services:**

30 % of the PQI





# Quebec Infrastructure Plan

## Maintain the offer of government services

**Criteria for determining budgets and projects that are to restore or replace tumbledown infrastructure**

Prioritization of projects by department and body in order to:





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## Improve the government services

**Additional projects improving the government services are selected based on :**

Merit;

In cases that foster Quebec's economic development.



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**2<sup>nd</sup> level of decision :**  
**Decision process for asset maintenance**

# Governmental Condition Indicator

Indicator	Condition	Description
A	Very good	The infrastructure is generally new or has been refurbished. It provides service free of interruption or slowdowns, is safe for people and does not affect their health.
B	Good	<p>The infrastructure shows a low level of degradation and defect.</p> <p>The building, civil engineering work or, if applicable, equipment, requires some asset maintenance work. Generally, the infrastructure is in the second third of its useful life. Interruptions or service slowdowns may occasionally occur.</p> <p>The infrastructure is safe for people and does not affect their health.</p>
C	Satisfactory	The infrastructure shows a moderate level of degradation and defect.



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The PAGI confirmed that the majority of our infrastructures are in a satisfactory

## **3<sup>th</sup> level of decision :** **Decision process for major infrastructure projects**

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## Governance and decision process for majors projects

All the infrastructure projects are divided into three categories, according to their degree of advancement:





# Quebec Infrastructure Plan

## Decision process with the majors projects

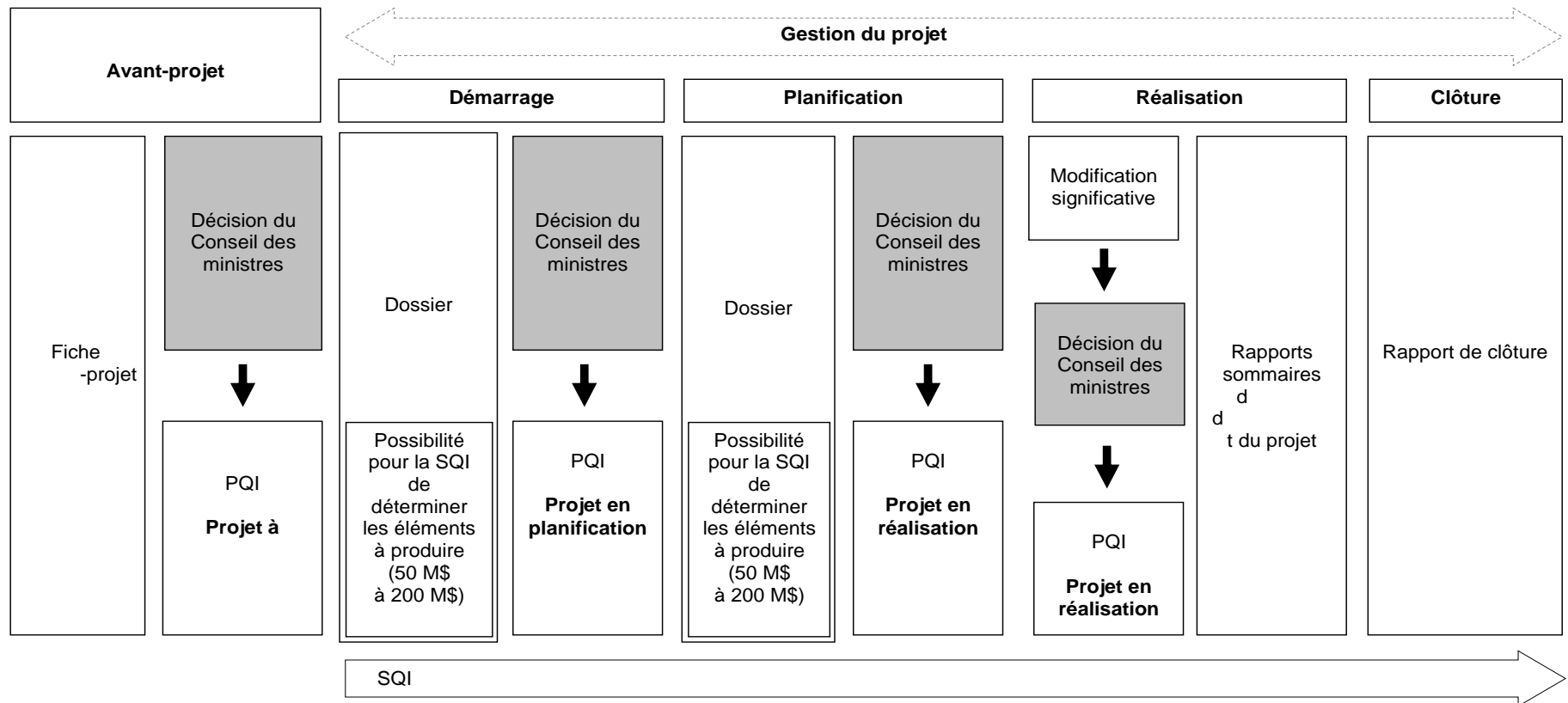
The 2015-

various sectors.

contribution is estimated at about \$21 billion.

# Quebec Infrastructure Plan

## Governance and decision process







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## **New method for carrying out structuring infrastructure projects**

A new agreement between the Gouvernement of Quebec and the Caisse de dépôt et placement du Quebec

# Quebec Infrastructure Plan

The End

